

**Magic Place Community Development District  
Fiscal Year 2019-2020 Proposed O&M Budget**

	<b>FY 2019 Adopted Budget</b>	<b>FY 2020 Proposed Budget</b>
<b><u>Revenues</u></b>		
Developer Contributions	\$69,400	\$80,926
<b>Net Revenues</b>	<b>\$69,400</b>	<b>\$80,926</b>
 <b><u>CDD General &amp; Administrative Expenses</u></b>		
Trustee Services	\$0	\$4,000
Management	25,000	\$25,000
Engineering	10,000	10,000
Dissemination Agent	0	5,000
District Counsel	25,000	25,000
Re-Amortization Schedule	0	250
Audit	0	3,500
Travel and Per Diem	0	500
Telephone	500	200
Postage & Shipping	300	300
Copies	500	500
Legal Advertising	1,679	1,679
Contingency	0	250
Web Site Maintenance	0	2,400
Dues, Licenses, and Fees	250	175
Public Officials' Liability Insurance	0	2,778
General Liability Insurance	6,171	3,394
<b>Total Expenses</b>	<b>\$69,400</b>	<b>\$80,926</b>