

**Magic Place Community Development District
Fiscal Year 2019-2020 Adopted O&M Budget**

	FY 2019 Adopted Budget	FY 2020 Adopted Budget
<u>Revenues</u>		
Developer Contributions	\$69,400	\$84,926
Net Revenues	\$69,400	\$84,926
<u>CDD General & Administrative Expenses</u>		
Trustee Services	\$0	\$4,000
Management	25,000	\$25,000
Engineering	10,000	10,000
Dissemination Agent	0	5,000
District Counsel	25,000	25,000
Re-Amortization Schedule	0	250
Audit	0	3,500
Travel and Per Diem	0	500
Telephone	500	200
Postage & Shipping	300	300
Copies	500	500
Legal Advertising	1,679	1,679
Contingency	0	250
Web Site Maintenance	0	2,400
Dues, Licenses, and Fees	250	175
Public Officials' Liability Insurance	0	2,778
General Liability Insurance	6,171	3,394
Total Expenses	\$69,400	\$84,926