

**Exhibit A**  
**Magic Place Community Development District**  
**Proposed FY2023 Operations & Maintenance Budget**

	<b>Actual Through 03/31/22</b>	<b>Anticipated Apr - Sept.</b>	<b>Anticipated FY 2022 Total</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Proposed Budget</b>
<b><u>Revenues</u></b>					
Developer Contributions	\$33,686.95	\$161,194.55	\$194,881.50	\$194,881.50	\$195,381.50
<b>Net Revenues</b>	<b>\$33,686.95</b>	<b>\$161,194.55</b>	<b>\$194,881.50</b>	<b>\$194,881.50</b>	<b>\$195,381.50</b>
<b><u>CDD General &amp; Administrative Expenses</u></b>					
Trustee Services	\$5,930.02	\$0.00	\$5,930.02	\$6,000.00	\$6,000.00
Management	\$15,750.00	\$15,750.00	\$31,500.00	\$31,500.00	\$31,500.00
Engineering	\$1,387.50	\$8,612.50	\$10,000.00	\$10,000.00	\$10,000.00
Dissemination Agent	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$5,000.00
District Counsel	\$3,888.50	\$16,111.50	\$20,000.00	\$20,000.00	\$20,000.00
Assessment Administration	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Re-Amortization Schedule	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
Arbitrage	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Audit	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Legal Advertising	\$390.58	\$1,288.42	\$1,679.00	\$1,679.00	\$1,679.00
Miscellaneous	\$9.64	\$240.36	\$250.00	\$250.00	\$250.00
Web Site Maintenance	\$910.00	\$1,670.00	\$2,580.00	\$2,580.00	\$2,580.00
Dues, Licenses, and Fees	\$175.00	\$0.00	\$175.00	\$175.00	\$175.00
Public Officials' Liability Insurance	\$2,812.00	\$188.00	\$3,000.00	\$3,000.00	\$3,250.00
General Liability Insurance	\$3,436.00	\$239.00	\$3,675.00	\$3,675.00	\$4,000.00
Irrigation	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
Lake Maintenance	\$0.00	\$11,602.50	\$11,602.50	\$11,602.50	\$11,602.50
Landscaping Maintenance and Material	\$0.00	\$49,170.00	\$49,170.00	\$49,170.00	\$49,170.00
Streetlights	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
Contingency	\$0.00	\$0.00	\$0.00	\$5,000.00	\$4,425.00
<b>Total Expenses</b>	<b>\$37,189.24</b>	<b>\$145,122.28</b>	<b>\$182,311.52</b>	<b>\$194,881.50</b>	<b>\$195,381.50</b>
Townhomes	459			Net	\$425.67
				Gross	\$462.68