

Exhibit A
Magic Place Community Development District
Proposed FY2026 Operations & Maintenance Budget

	FY 2025 Adopted Budget	FY 2026 Proposed Budget
<u>Revenues</u>		
On- Roll Assessment	\$ 316,955.00	\$ 503,255.00
Net Revenues	\$ 316,955.00	\$ 503,255.00
 <u>CDD General & Administrative Expenses</u>		
Trustee Services	\$ 6,000.00	\$ 6,000.00
Management	33,000.00	33,000.00
Engineering	10,000.00	10,000.00
Disclosure Agent	5,000.00	5,000.00
Property Appraiser	400.00	400.00
District Counsel	20,000.00	20,000.00
Postage & Shipping	-	400.00
Assessment Administration	7,500.00	7,500.00
Re-Amortization Schedule	250.00	250.00
Arbitrage	500.00	500.00
Audit	3,500.00	3,600.00
Legal Advertising	2,000.00	3,600.00
Miscellaneous	250.00	250.00
Web Site Maintenance	2,580.00	2,700.00
Dues, Licenses, and Fees	175.00	175.00
Public Officials' Liability Insurance	3,475.00	3,679.00
General Liability Insurance	4,225.00	4,496.00
Additional Insurance	-	500.00
Irrigation	70,000.00	100,000.00
Lake Maintenance	12,000.00	12,000.00
Landscaping Maintenance and Material	100,000.00	246,300.00
Streetlights	30,000.00	40,000.00
Tax Preparation Fee	-	20.00
Contingency	6,100.00	2,885.00
Total Expenses	\$ 316,955.00	\$ 503,255.00