



**Magic Place Community Development District
Adopted FY2026 Operations & Maintenance Budget**

**FY 2026
Adopted
Budget**

Revenues

On- Roll Assessment	\$ 503,255.00
Net Revenues	\$ 503,255.00

CDD General & Administrative Expenses

Trustee Services	\$ 6,000.00
Management	33,000.00
Engineering	10,000.00
Disclosure Agent	5,000.00
Property Appraiser	400.00
District Counsel	20,000.00
Postage & Shipping	400.00
Assessment Administration	7,500.00
Re-Amortization Schedule	250.00
Arbitrage	500.00
Audit	3,600.00
Legal Advertising	3,600.00
Miscellaneous	250.00
Web Site Maintenance	2,700.00
Dues, Licenses, and Fees	175.00
Public Officials' Liability Insurance	3,679.00
General Liability Insurance	4,496.00
Additional Insurance	500.00
Irrigation	100,000.00
Lake Maintenance	12,000.00
Landscaping Maintenance and Material	246,300.00
Streetlights	40,000.00
Tax Preparation Fee	20.00
Contingency	2,885.00
Total Expenses	\$ 503,255.00