



**Magic Place Community Development District
Adopted FY2027 Operations & Maintenance Budget**

FY 2027 Adopted Budget

Revenues

On- Roll Assessment	\$ 503,255.00
Interest Income	-
Carry Forward	21,745.00
Other Income & Other Financing Sources	-
Net Revenues	\$ 525,000.00

CDD General & Administrative Expenses

Supervisor Fees	\$ 2,000.00
Trustee Services	6,000.00
Management	35,000.00
Engineering	10,000.00
Disclosure Agent	5,000.00
Property Appraiser	400.00
District Counsel	20,000.00
Postage & Shipping	400.00
Assessment Administration	7,500.00
Re-Amortization Schedule	250.00
Arbitrage	600.00
Audit	4,500.00
Legal Advertising	3,600.00
Miscellaneous	250.00
Website Maintenance	2,700.00
Dues, Licenses, and Fees	175.00
Public Officials' Liability Insurance	4,000.00
General Liability Insurance	5,000.00
Additional Insurance	550.00
Irrigation	100,000.00
Lake Maintenance	15,000.00
Landscaping Maintenance and Material	260,000.00
Streetlights	40,000.00
Tax Preparation Fee	50.00
Contingency	2,025.00
Total Expenses	\$ 525,000.00

Net Income (Loss)

\$ -
